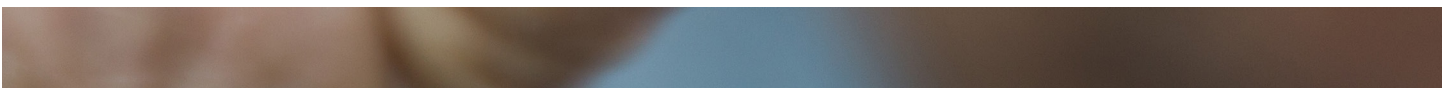




2015 ANNUAL REPORT





The Chattanooga Area Food Bank healthfully nourishes the hungry in our region who have summoned the courage to ask for help. Our mission is to lead a network of partners in eliminating hunger and promoting better nutrition in our region.

Each year, the Food Bank distributes over 11 Million meals to people living in the Southeast Tennessee and Northwest Georgia region. Through a network of more than 300 partners, and generous donations of money, time and resources, we're working to solve hunger in our community.

CAFB BOARD OF DIRECTORS

Dan Gilmore
Chair
SQUIRE STRATEGIES

John Clark
2nd Vice Chair
TENNESSEE DEVELOPMENT
RESOURCES

Tom Sullivan
1st Vice Chair
SHAW INDUSTRIES INC.

Dallas Joseph
Treasurer
BAYLOR SCHOOL

Elizabeth (Betsy) McCright
Secretary
CHATTANOOGA HOUSING
AUTHORITY

Lewis Belknap
MCKEE FOODS

Ben Brown
ALDERMAN HOLDINGS

Stefanie Crowe
CORNERSTONE/SMARTBANK

Mike Drew
BAYLOR MIDDLE SCHOOL

Matt Evans
ROCK BRIDGE COMMUNITY
CHURCH

Fred Flint
INSURITY GROUP

Mary Kilbride
COMMUNITY LEADER

Doug Loveridge
WRCB-TV

Jason Luna
RAPID RMS AND 38 DEGREE
DRAFT

Jere Young
COMMUNITY LEADER



Our Board Chair

Dear Friends,

It is an honor to serve as Chair of the Board of Directors of the Chattanooga Area Food Bank as we complete yet another year of healthy growth and innovation.

Among the year's highlights is the creation of the Food Bank's pilot milk program. Through a partnership with Borden Dairy, the Food Bank is now one of two food banks in the country offering fresh milk to those in need.

In addition, the Food Bank has dramatically increased its distribution of fresh produce, reinforcing its focus on providing nutritious foods, not just calories, to the hungry it serves. And the newly initiated Produce Empowerment Program has improved the coordination of deliveries to our partner agencies, enabling them to minimize the need for costly cold storage, often a barrier to more effective distribution.

The Food Bank's wholly owned subsidiary, the Harvested Here Food Hub, continues to increase the accessibility of locally sourced produce and food products within the Chattanooga and surrounding area. By developing and supporting connections between producers and retail and corporate outlets, the Food Hub supplies an abundance of resources to those who recognize the benefits of eating locally grown foods.

Beyond Chattanooga, the Food Bank continues to build its relationship with the Georgia Food Bank Association. Already, this partnership has benefited the nine counties served by the Food Bank in Northwest Georgia by enabling the Dalton branch to purchase new delivery vehicles.

And finally, as we look to the future, the governing board of the Food Bank has established an endowment with the Community Foundation of Greater Chattanooga, a source for funding services and needs not anticipated in the annual budget. We are exploring a similar opportunity with a foundation serving Northwest Georgia.

Many thanks to the Food Bank's generous supporters, committed volunteers and remarkable staff. None of this would have been possible without you!

Dan Gilmore
Chair, Chattanooga Area Food Bank Board of Directors

Our Impact

Feeding the Southeast Tennessee & Northwest Georgia Region

PEOPLE REACHED

4.5% GROWTH

number of meals we distribute annually



25,000
People served
each week

POUNDS DISTRIBUTED

28% GROWTH

amount of fresh produce we distribute annually



3.2 Million
Pounds of fresh
produce distributed

PILOT DISTRIBUTION PROGRAM

FRESH MILK

1 of 2 Food Banks Nationally
Distributing fresh milk to clients



Our Impact

Feeding the Southeast Tennessee & Northwest Georgia Region

VOLUNTEERS ENGAGED

10% GROWTH number of volunteer hours annually



3,934 Volunteers



29,634 Volunteer hours

Strengthening and securing the future of a healthy regional food supply



The Food Hub provides aggregation, packaging, storage, marketing and distribution services to farmers within a 120 mile radius, connecting them to regional restaurants, retailers, and institutional kitchens.

Financial Statements

Statement of Financial Position

FOR THE YEAR ENDED JUNE 30, 2015

ASSETS

Cash	\$1,267,246
Inventories	\$1,574,705
Accounts Receivable	\$111,981
Contributions	\$600,228
Prepaid Expenses	\$16,098
Land, building and equipment	\$2,860,129

TOTAL ASSETS **\$6,430,387**

LIABILITIES AND NET ASSETS

LIABILITIES

Accounts Payable	\$114,173
Accrued Liabilities	\$78,043
Note Payable	\$268,481

TOTAL LIABILITIES **\$460,697**

NET ASSETS

Unrestricted	\$3,384,679
Temporarily restricted	\$2,585,011

TOTAL LIABILITIES **\$5,969,690**

TOTAL LIABILITIES & NET ASSETS **\$6,430,387**

Statement of Operating Activities

FOR THE YEAR ENDED JUNE 30, 2015

ANNUAL SUPPORT & REVENUE

SUPPORT

Food Donations	\$21,909,614
Contributions	\$1,538,959
Special Events	\$254,564
Grants	\$1,478,585

TOTAL SUPPORT **\$25,181,722**

REVENUE

Shared Maintenance Fees	\$1,406,878
Commodity Service Revenue	\$90,015
Agency Fees	\$9,906
Harvested Here Food Hub Revenue	\$33,769
Miscellaneous Income	\$20,123

TOTAL REVENUE **\$1,560,691**

TOTAL SUPPORT & REVENUE **\$26,742,413**

ANNUAL OPERATING EXPENSES

PROGRAM SERVICES

Food Distribution	\$25,295,603
-------------------	--------------

SUPPORTING SERVICES

Development/Fundraising	\$377,142
Management and General	\$275,936

TOTAL EXPENSES **\$25,948,681**

The Chattanooga Area Food Bank envisions a region where access to healthy food helps people move toward greater self-sufficiency and the Food Bank serves as a community leader to end hunger in our time.

Chattanooga Area Food Bank

2009 Curtain Pole Road, Chattanooga, TN 37406

P: (423) 622-1800 | F: (423) 622-5874

chattfoodbank.org

