



CHATTANOOGA AREA
FOOD BANK

2019 ANNUAL REPORT

BOARD OF DIRECTORS

Fred Flint

Chair
HOSPICE OF CHATTANOOGA

Frank Hughes

Second Vice Chair
SMARTBANK

Jennifer Cookston

Treasurer
BAYLOR SCHOOL

Jason Luna

Secretary
RAPID RMS

John Clark

Past Chair
TENNESSEE DEVELOPMENT
RESOURCES

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WRCB-TV

Kyle Bryant

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CHAMBLISS, BAHNER & STOPHEL,
P.C.

Matt Evans

ROCK BRIDGE
COMMUNITY CHURCH

Phil Harris

IMAGINE

Morgan Hopkins

US XPRESS

Dallas Joseph

BAYLOR SCHOOL

Betsey McCall

TENNESSEE VALLEY PUBLIC POWER
ASSOCIATION

Virginia Rushton

SKILLET HOLLOW FARMS

Daniel Yim

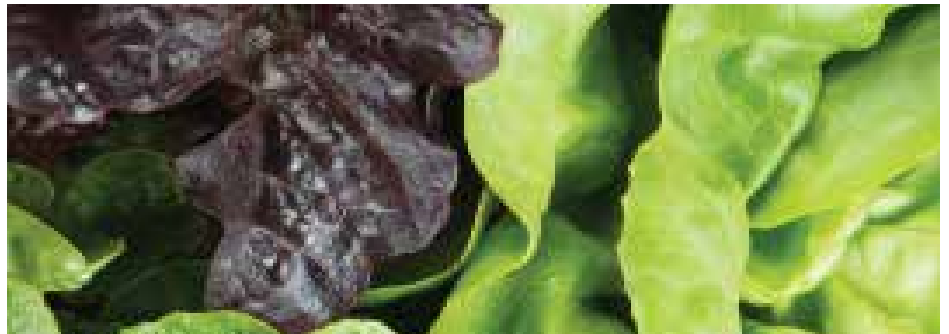
KOBAYASHI CONSUMER
PRODUCTS, LLC

Jere Young

CIVIC LEADER

OUR MISSION:

To lead a network of
partners in eliminating
hunger and promoting
better nutrition
in our region.



The Chattanooga Area
Food Bank envisions a
region where access
to healthy food helps
people move toward
greater self-
sufficiency and the
Food Bank serves as a
community leader to
end hunger in our
time.

SENIOR STAFF

Gina M. Crumbliss
President & CEO

David McCorkle
Chief Financial Officer

Mark Hilling
Chief Operations Officer

Melanie Hammontree
Director of Development

Laura Kilpatrick
*Director of Agency &
Government Relations*

Sophie Moore
*Director of Community
Outreach & Healthcare
Partnerships*

Financial Statements

Statement of Financial Position

FOR THE YEAR ENDED JUNE 30, 2019

ASSETS

Cash	\$842,158
Inventories	\$2,108,182
Accounts Receivable	\$113,250
Contributions Receivable	\$345,605
Investments	\$61,046
Prepaid Expenses	\$31,212
Land, Building & Equipment	\$3,446,918
TOTAL ASSETS	\$6,948,371

LIABILITIES AND NET ASSETS

LIABILITIES

Accounts Payable	\$214,796
Accrued Liabilities	\$34,424
Other Long Term Liabilities	\$126,034
TOTAL LIABILITIES	\$375,254

NET ASSETS

Unrestricted	\$4,558,307
Temporarily restricted	\$2,014,810
TOTAL NET ASSETS	\$6,573,117

TOTAL LIABILITIES & NET ASSETS	\$6,948,371
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\$1 helps to provide 4 meals.

With **95 cents of every \$1** dedicated to food and programs, the Chattanooga Area Food Bank is a responsible steward of the generous donations it receives. Members of staff and the Board of Directors strictly follow the **Better Business Bureau Wise Giving Alliance Standards for Charity Accountability** and the **Association for Fundraising Professionals Code of Ethical Standards**.

Statement of Operating Activities

FOR THE YEAR ENDED JUNE 30, 2019

ANNUAL SUPPORT & REVENUE

SUPPORT

Food Donations	\$21,722,966
Contributions	\$2,428,772
Special Events	\$274,139
Grants	\$710,756
TOTAL SUPPORT	\$25,136,633

REVENUE

Shared Maintenance Fees	\$1,574,305
Commodity Service Revenue	\$228,426
Agency Fees	\$4,425
Miscellaneous Income	\$4,365
TOTAL REVENUE	\$1,811,521

TOTAL SUPPORT & REVENUE	\$26,948,154
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ANNUAL OPERATING EXPENSES

PROGRAM SERVICES

Food Distribution	\$25,284,173
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SUPPORTING SERVICES

Development/Fundraising	\$704,515
Management and General	\$551,189

TOTAL EXPENSES	\$26,539,877
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INCREASE (DECREASE) IN NET ASSETS	\$408,277
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OUR IMPACT

Feeding the Southeast Tennessee & Northwest Georgia Region

PEOPLE REACHED LAST YEAR



25,000+
Gallons of
fresh milk

POUNDS DISTRIBUTED LAST YEAR



4 million
Pounds of fresh
produce

NEW PROGRAMS

HEALTHCARE PARTNERSHIP: Last year, we began an innovative partnership with Erlanger Health System to address hunger and health outcomes. Children in participating outpatient clinics are screened for food insecurity, or lack of consistent access to enough food for an active, healthy life. Families of children who are identified as food insecure are referred to a HEAL (Healthy Eating, Active Living) Food Box, thanks to support from Kohl's Cares, Koch Foods and Sysco.

NEW SCHOOL PROGRAM: Select schools are piloting in-school pantries. Children who are facing hunger can be referred to this resources when school is open to receive shelf stable items to take home. In-school pantries are a cost-effective option for schools and offer nourishment for the whole family.



OUR IMPACT

Feeding the Southeast Tennessee & Northwest Georgia Region

Volunteers Engaged



3,357 volunteers donated
32,847 hours of their time



1 volunteer hour = 92 meals

Caring for Kids...Caring for our Future

Hunger affects the way children learn and develop. In our area, 1 in 5 children don't know how they are getting their next meal. That's where our programs can help.



Some children may face hunger when school is out and they don't have access to free or reduced-price school meals. Here's how we help:

SACK PACKS: For 32 weeks during the school year, children at risk for hunger receive 2- to 3-pound bags of food every Friday to address weekend hunger.

SCHOOL MOBILE PANTRIES: If kids are facing hunger, their family probably is too. Monthly during the school year, families can take home 30+ pounds of nutritious produce and staple items.

SUMMER FEEDING PROGRAMS: Hunger doesn't go away when school is out. Summer meals for children and bags for the whole family help address hunger during this critical time.

OUR SERVICE AREA



Chattanooga Area Food Bank

2009 Curtain Pole Road, Chattanooga, TN 37406
T: (423) 622-1800 | F: (423) 622-5874

Northwest Georgia Branch
1111 South Hamilton Street, Dalton, GA 30720
T: (706) 508-8591
chattfoodbank.org

