



CHATTANOOGA AREA
FOOD BANK

2018 ANNUAL REPORT

BOARD OF DIRECTORS

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Chair

TENNESSEE DEVELOPMENT
RESOURCES

Fred Flint

1st Vice Chair

HOSPICE OF CHATTANOOGA

Taylor Jones

2nd Vice Chair

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BAYLOR SCHOOL

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Secretary

SMARTBANK

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COMPANY

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WRCB TV

Ben Brown

ALDERMAN HOLDINGS

Kyle Bryant

MARKET STREET PARTNERS

Matt Evans

ROCK BRIDGE
COMMUNITY CHURCH

Dallas Joseph

BAYLOR SCHOOL

Mary Kilbride

CIVIC LEADER

Jason Luna

RAPID RMS

Elizabeth (Betsy) McCright

CHATTANOOGA
HOUSING AUTHORITY

William Walker

RELIANCE HCM

Jere Young

CIVIC LEADER

The mission of the
Chattanooga Area Food
Bank is to lead a network
of partners in eliminating
hunger and promoting
better nutrition in
our region.

The Chattanooga Area Food
Bank envisions a region where
access to healthy food helps
people move toward greater
self-sufficiency and the Food
Bank serves as a community
leader to end hunger in our time.



SENIOR STAFF

Gina M. Crumbliss
President & CEO

David McCorkle
Chief Financial Officer

Mark Hilling
Director of Operations

Sarah Aligo
Director of Development

Laura Kilpatrick
*Director of Agency &
Government Relations*

In fiscal year 2018, the Chattanooga Area Food Bank distributed more than 12 million meals to children, families and seniors living in the 20 counties we serve throughout Southeast Tennessee and Northwest Georgia. Through a network of approximately 300 partner agencies across 7,000 square miles, and through the generous donations of money, time and resources from individuals and corporate partners, we're working together to solve hunger in our community.

Financial Statements

Statement of Financial Position

FOR THE YEAR ENDED JUNE 30, 2018

ASSETS

Cash	\$1,195,207
Inventories	\$1,546,363
Accounts Receivable	\$117,610
Contributions Receivable	\$81,982
Investments	\$59,653
Prepaid Expenses	\$33,482
Land, Building & Equipment	\$3,452,282
TOTAL ASSETS	\$6,486,579

LIABILITIES AND NET ASSETS

LIABILITIES

Accounts Payable	\$175,222
Accrued Liabilities	\$31,491
Other Long Term Liabilities	\$115,026
TOTAL LIABILITIES	\$321,739

NET ASSETS

Unrestricted	\$4,528,654
Temporarily restricted	\$1,636,186
TOTAL NET ASSETS	\$6,164,840

TOTAL LIABILITIES & NET ASSETS	\$6,486,579
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\$1 helps to provide 4 meals.

With **97 cents of every \$1** dedicated to food and programs, the Chattanooga Area Food Bank is a responsible steward of the generous donations it receives. Staff and members of the Board of Directors strictly follow the **Better Business Bureau Wise Giving Alliance Standards for Charity Accountability** and the **Association for Fundraising Professionals Code of Ethical Standards**.

Statement of Operating Activities

FOR THE YEAR ENDED JUNE 30, 2018

ANNUAL SUPPORT & REVENUE

SUPPORT

Food Donations	\$22,515,000
Contributions	\$2,669,805
Special Events	\$276,426
Grants	\$577,967
TOTAL SUPPORT	\$26,039,198

REVENUE

Shared Maintenance Fees	\$1,663,913
Commodity Service Revenue	\$124,875
Agency Fees	\$9,460
Miscellaneous Income	\$6,630
TOTAL REVENUE	\$1,804,878

TOTAL SUPPORT & REVENUE	\$27,844,076
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ANNUAL OPERATING EXPENSES

PROGRAM SERVICES

Food Distribution	\$26,626,017
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SUPPORTING SERVICES

Development/Fundraising	\$614,763
Management and General	\$486,219

TOTAL EXPENSES	\$27,726,999
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INCREASE (DECREASE) IN NET ASSETS	\$117,077
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OUR IMPACT

Feeding the Southeast Tennessee & Northwest Georgia Region

PEOPLE REACHED



25,000
People served
each week

POUNDS DISTRIBUTED



4.1 Million
Pounds of fresh
produce distributed

MILK FOR MANY PROGRAM

FRESH MILK

Second Food Bank nationally
to distribute fresh milk to clients

29,958 Total Gallons



OUR IMPACT

Feeding the Southeast Tennessee & Northwest Georgia Region

Volunteers Engaged



3,049 **volunteers** provided
27,148 **hours of labor**



1 **volunteer hour** = 92 **meals**

Caring for Kids...Caring for our Future

Hunger affects the way children learn and develop. In our area, 1 in 5 children doesn't know how they are getting their next meal. That's where our programs can help.



SACK PACKS

During the weekend, many children may go hungry without access to free or reduced-price school meals. That's why, every Friday for 32 weeks during the school year, almost 14,000 children at risk for weekend hunger receive Sack Packs containing basic, healthy food items – cereal, milk, juice, fruit, granola bars and soup – that will help sustain them until Monday.

SCHOOL MOBILE PANTRIES

Mobile Pantries are held monthly at many schools across our 20-county region. Consisting of fresh produce and shelf-stable items, we set up our pantries in a farmer's market style to preserve dignity of choice. We emphasize nutrition, with the goal of increasing family access to healthy foods by way of their kids.

OUR SERVICE AREA



Chattanooga Area Food Bank

2009 Curtain Pole Road, Chattanooga, TN 37406
P: (423) 622-1800 | F: (423) 622-5874

Northwest Georgia Branch
1111 South Hamilton Street, Dalton, GA 30720

P: (706) 508-8591

chattfoodbank.org

